



2007-2008 Profile of White River School District 47-1

S 2nd & Brock, White River, SD 57579-0273

Home County: Mellette

Area in Square Miles: 914

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$467,246	\$100,653	\$131,480	\$28,644
County	\$23,184	\$0	\$0	\$0
State	\$1,612,011	\$0	\$123,114	\$0
Federal	\$865,820	\$0	\$176,983	\$0
Total	\$2,968,262	\$100,653	\$431,576	\$28,644

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,380,128	\$0
Enterprise Funds	\$177,594	\$211,431

Ending Fund Balance

General	\$122,281
Capital Outlay	\$36,189
Special Education	\$7,250
Pension	\$46,676

State Aid

General Aid	\$1,554,625
Special Education	\$123,114
Sparsity	\$22,299
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,700,038

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,141,778	\$126,011	\$409,554	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$202,669	\$5,415	\$52,666	\$0
Administration Services	\$497,247	\$2,921	\$9,340	\$0
Transportation Services	\$93,597	\$0	\$103	\$0
Other Support Services	\$608,494	\$96,850	\$0	\$0
Community Services	\$1,029	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$8,462
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$176,519	\$13,707	\$0	\$0
Total Expenditures	\$3,721,332	\$244,904	\$471,663	\$8,462

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$1.35
Bond Redemption	\$0.00
Pension Fund	\$0.30

2007 Payable 2008 Taxable Valuations

Agricultural	\$78,115,870
Owner Occupied	\$6,369,610
Non-Ag Z	\$1,444,897
Other Non-Ag/Utilities	\$4,514,103
Total	\$90,444,480

Student Data

Fall 2007 PK-12 Enrollment	371
Fall 2007 K-12 Fall Enrollment	352
Open Enrolled Students Rec'd	17
Home School ADM	5.000
Fall 2007 State Aid Fall Enroll.	347.00
District Dropout Rate	4.0%
% Eligible for Free/Red. Lunch	
% Special Needs Students	19.4%
Students Transported	101
Student to Staff Ratio	9.1
District Attendance Rate	91.9%
Number of Graduates	22

Enrollment

	ADA	ADM
K-8	216.384	231.925
9-12	89.516	100.986
Total	305.900	332.911

Cost per ADM

General Fund Only	\$11,127
Educational Funds*	\$12,495

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,143
IDEA Part B	\$101,083
Total	\$109,226

Special Education Placement Categories

Regular Classroom	40
Resource Room	16
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	15
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	72

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	36
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	17
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	13
Total	72

Teaching Staff Data

Average Teacher Salary	\$33,746
Experience Adjusted Salary	\$35,775
Avg Years of Experience	10.9
% with Advanced Degrees	15.0%
Certified Instructional Staff	38.8
Classroom Staff	2.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.